

ANNEX 5 | TCO CALCULATIONS

Project learnings/findings review 2022-2024



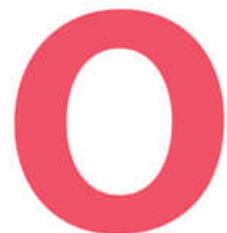
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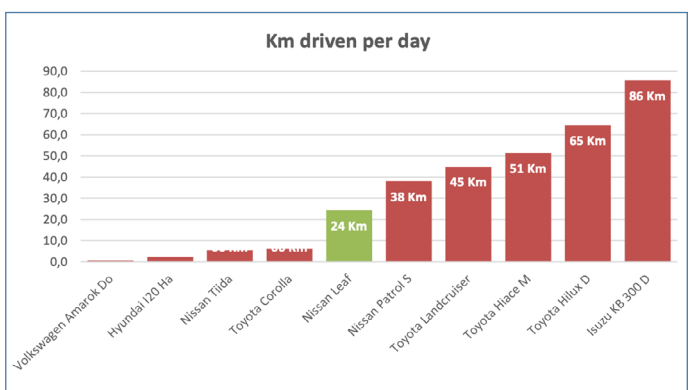
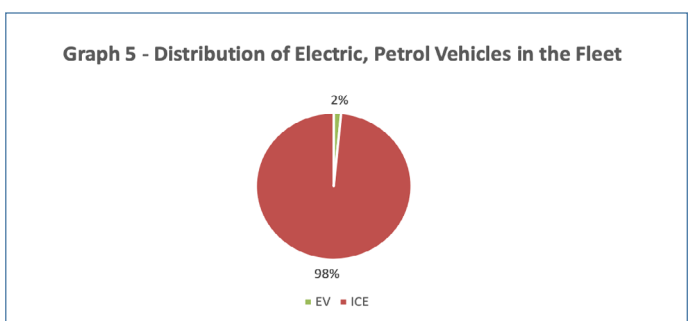
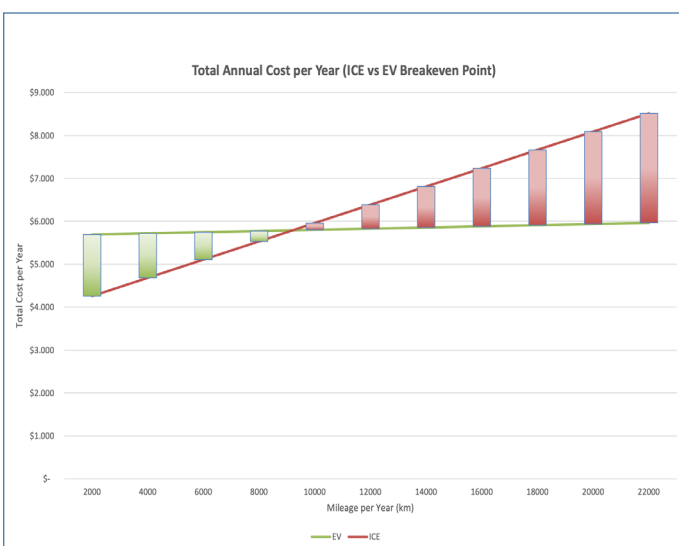
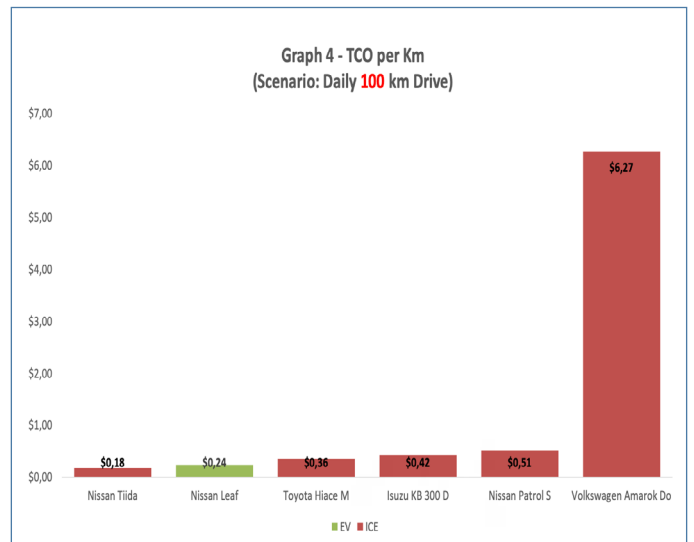
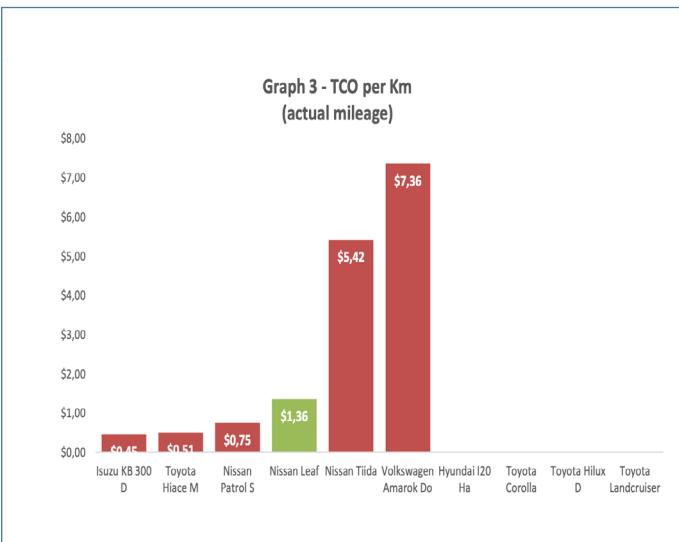
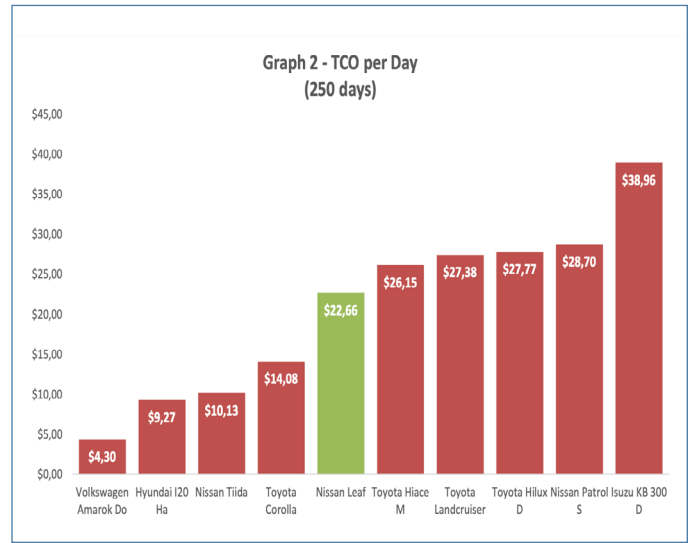
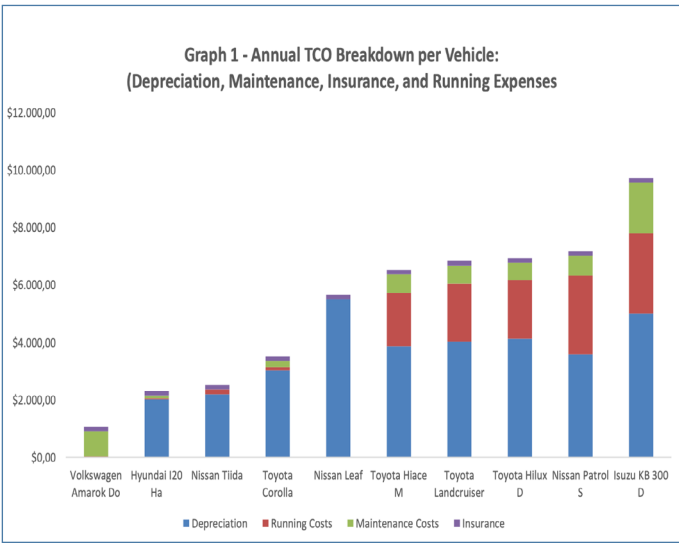
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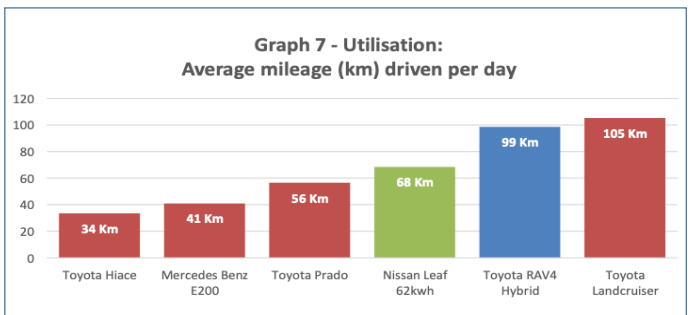
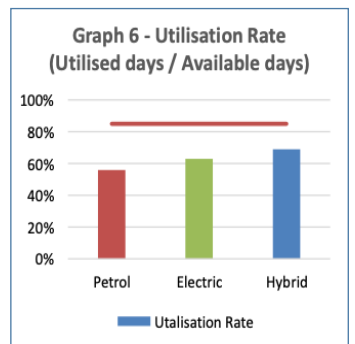
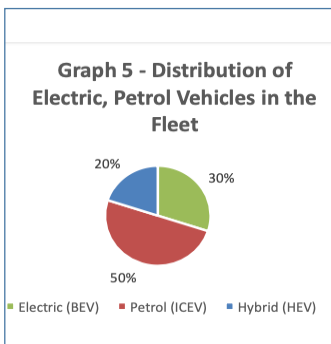
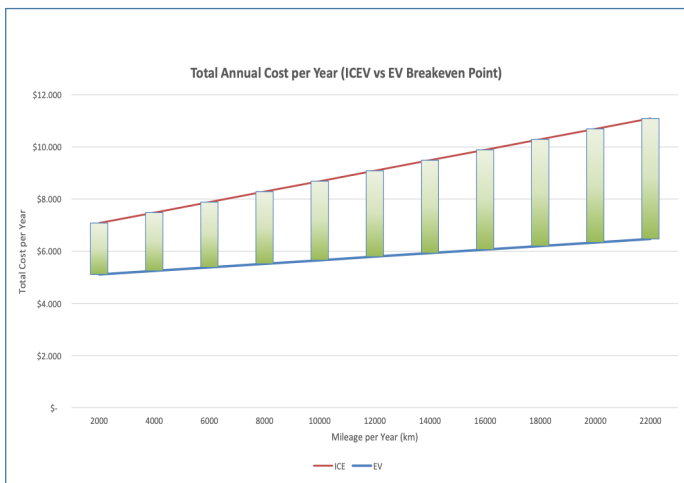
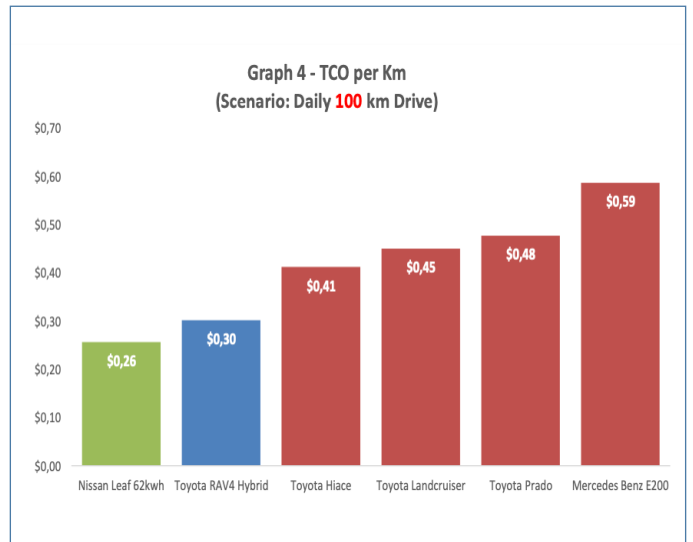
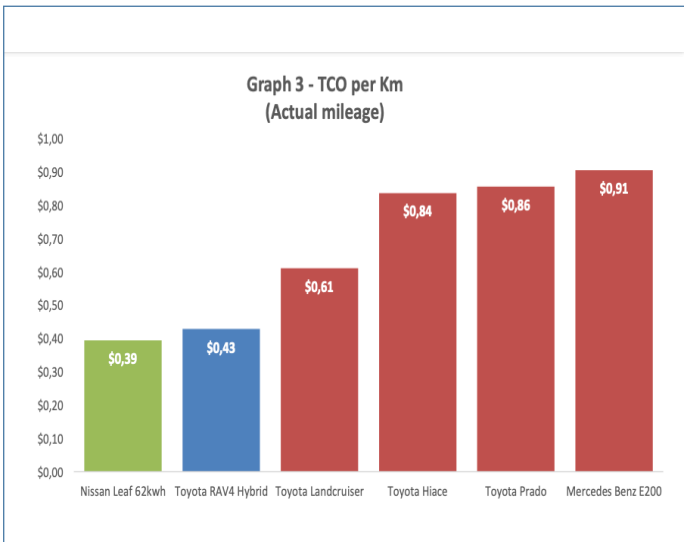
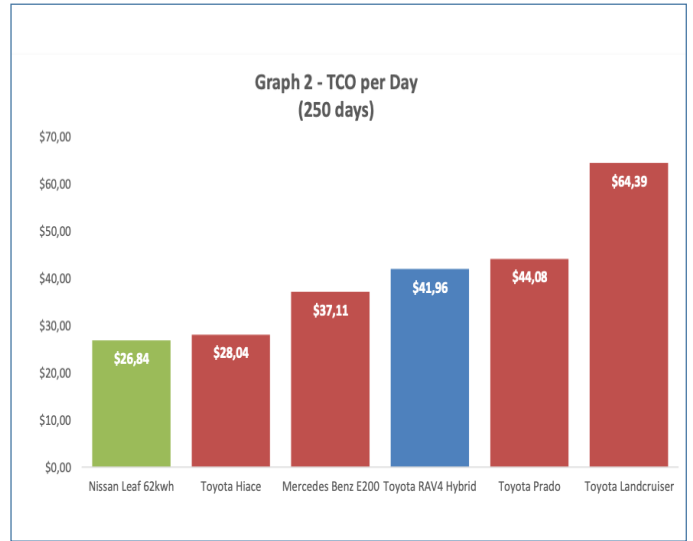
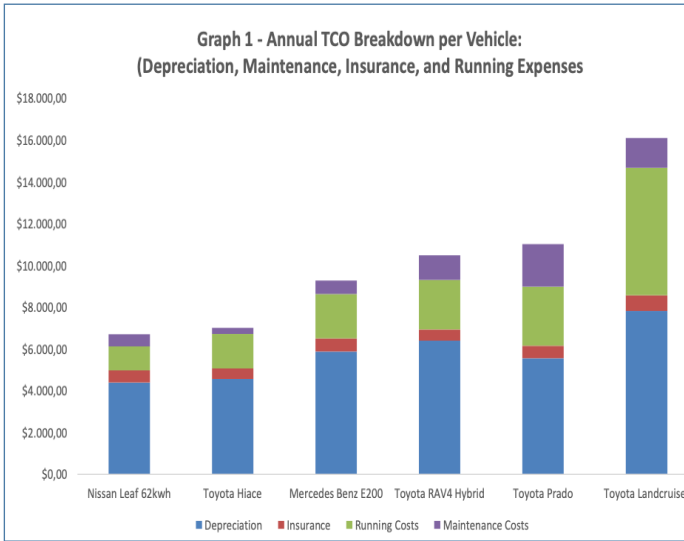
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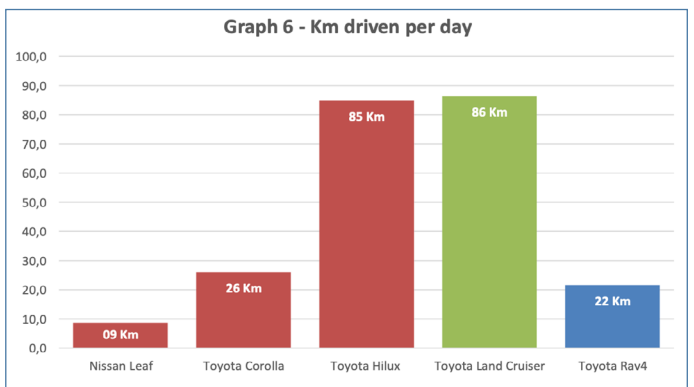
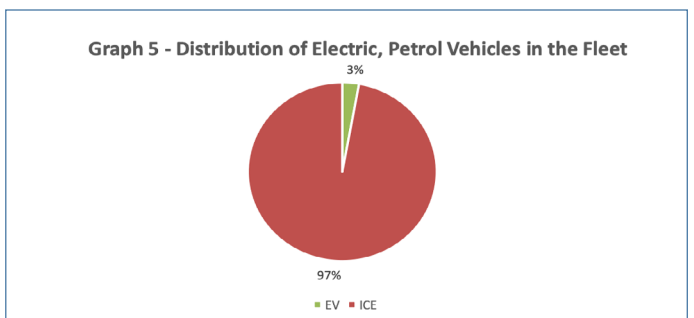
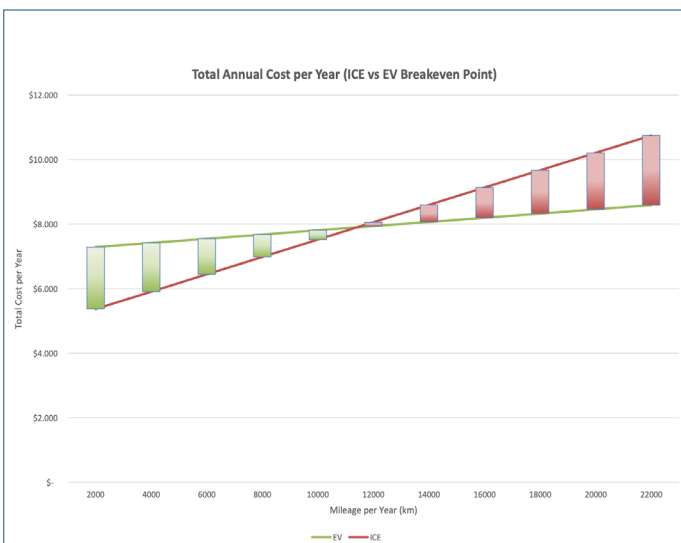
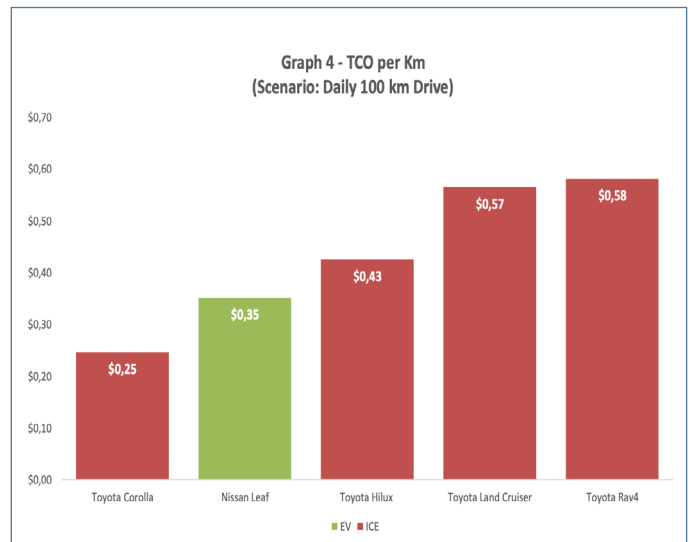
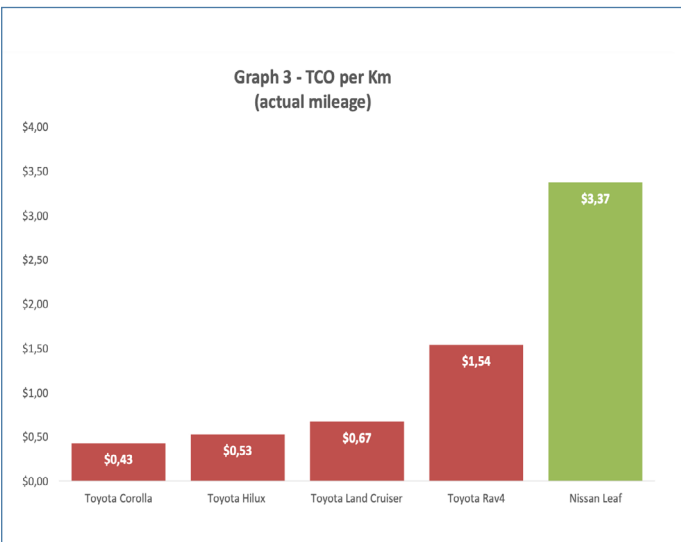
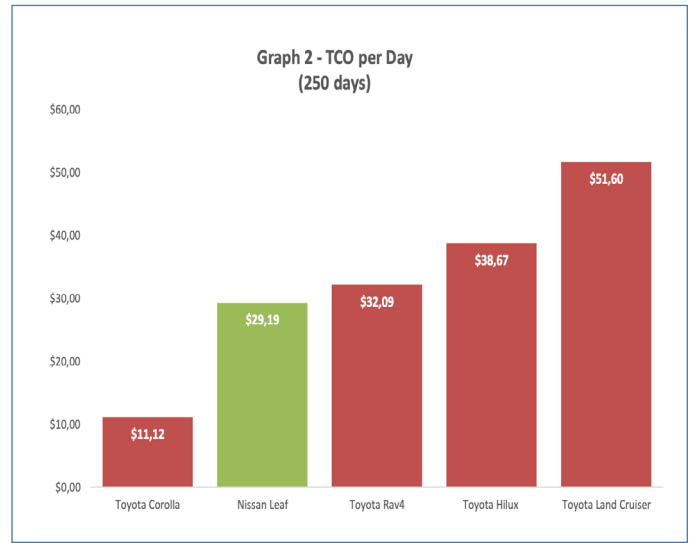
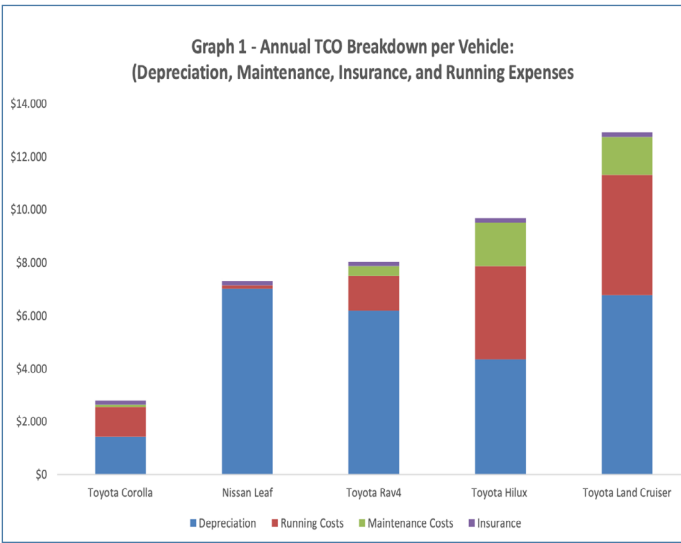


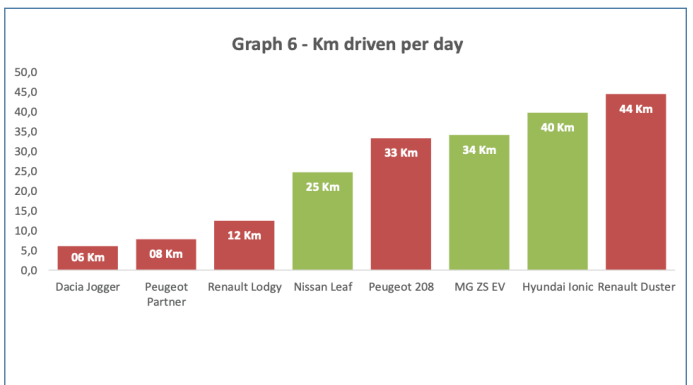
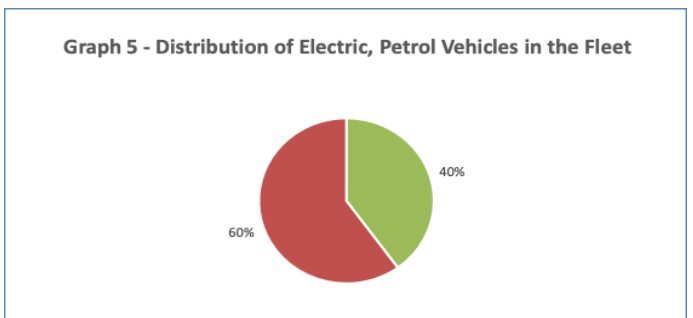
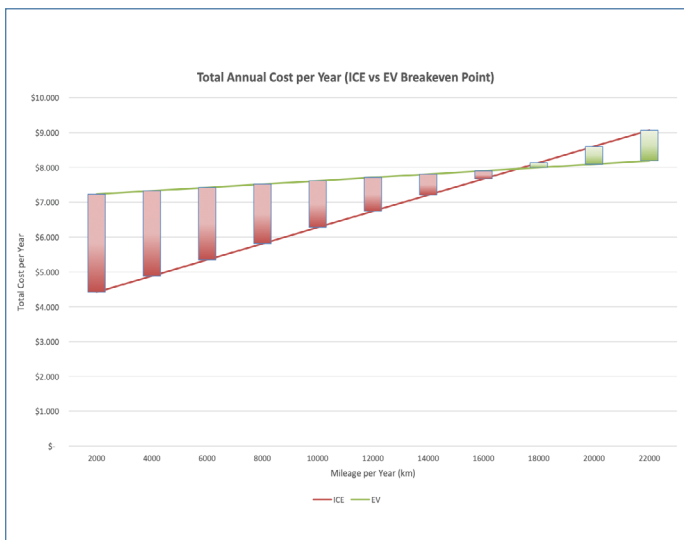
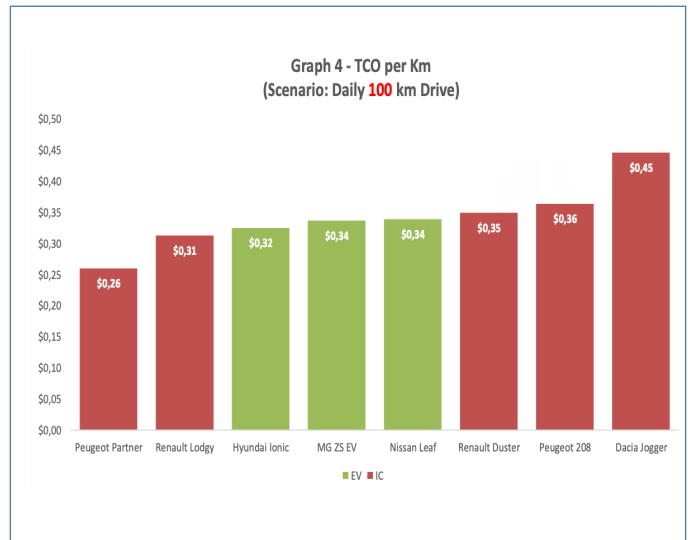
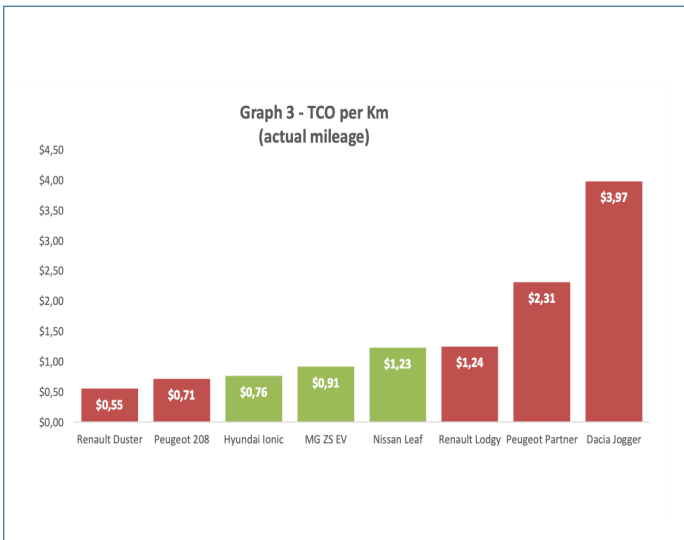
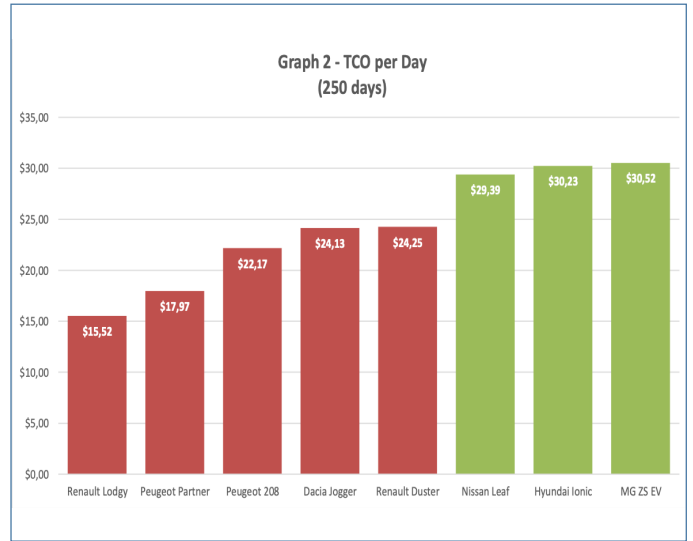
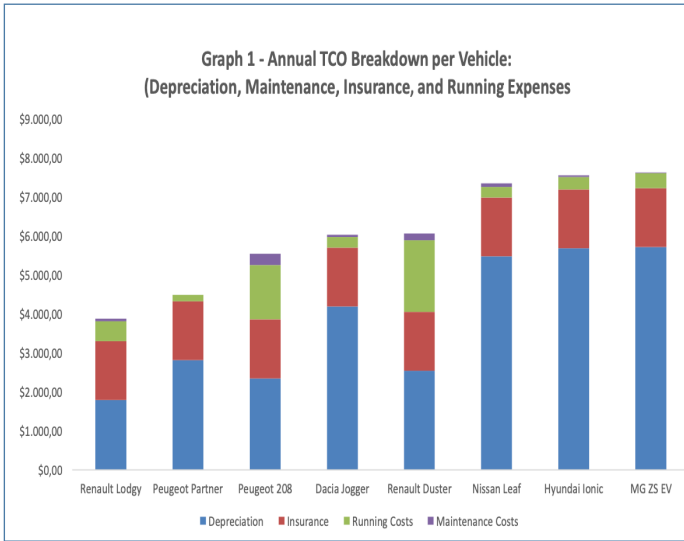
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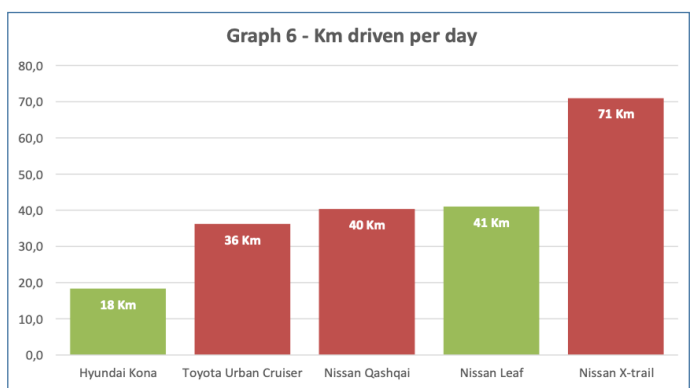
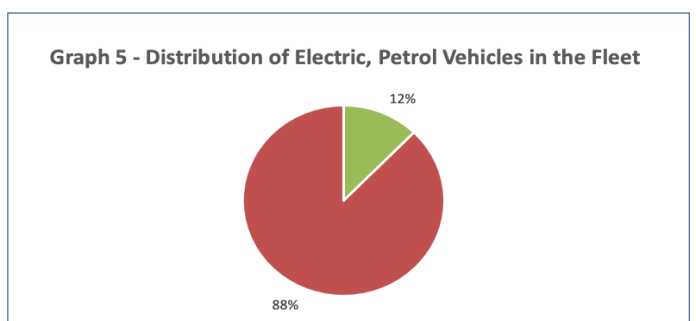
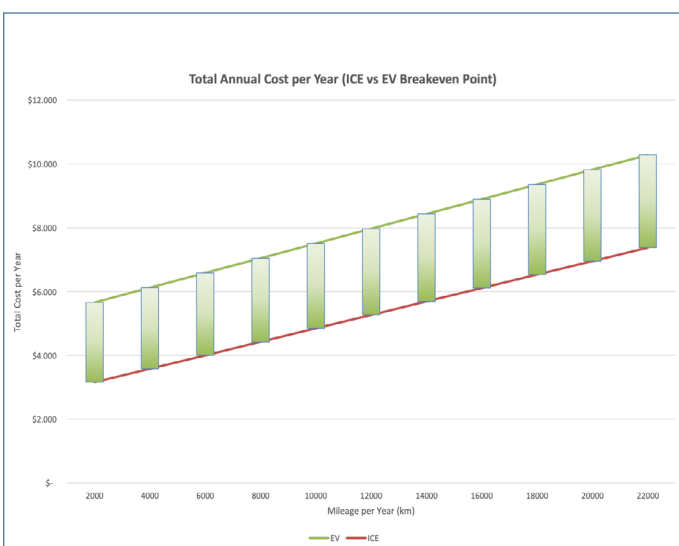
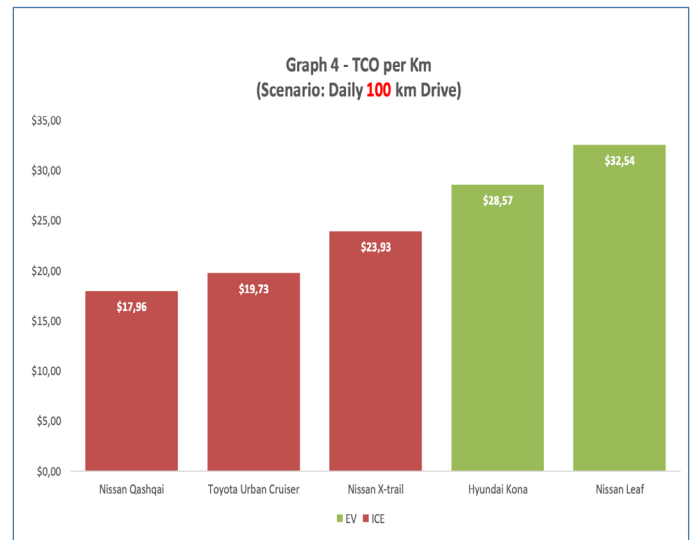
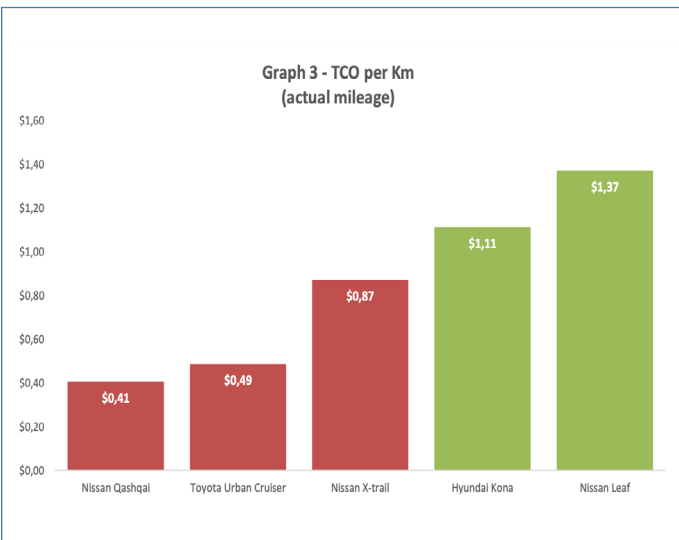
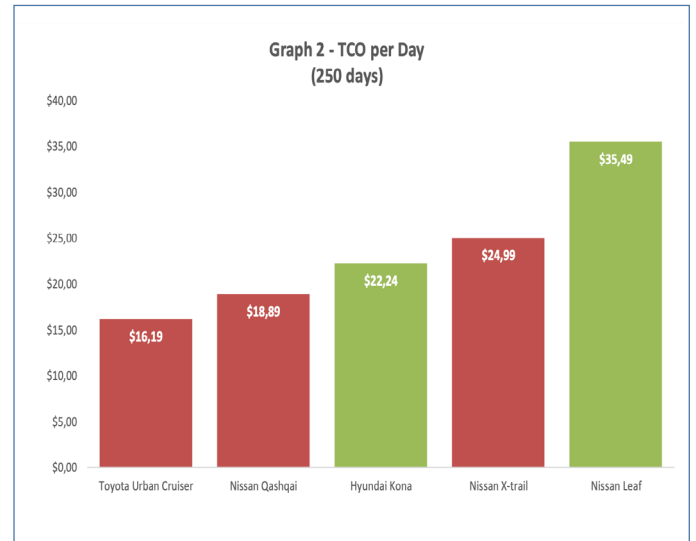
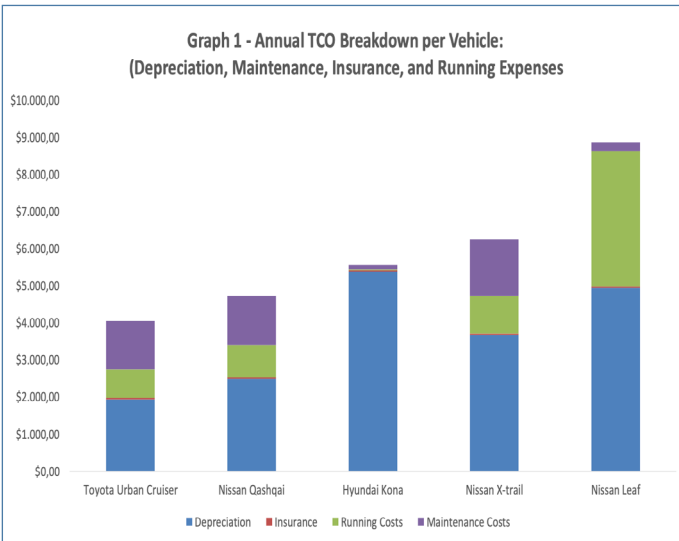
Ownership



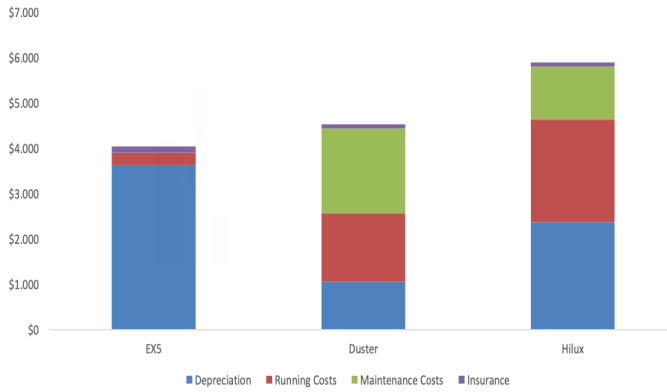




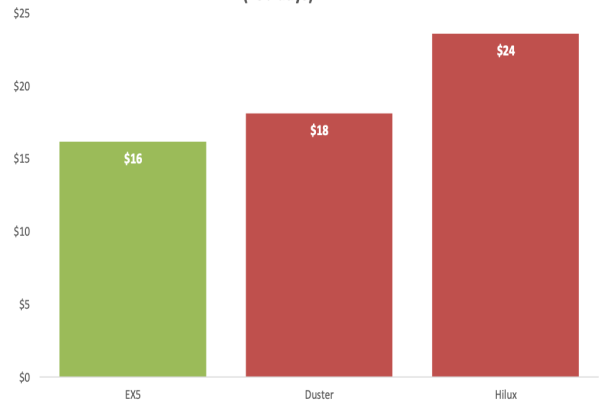




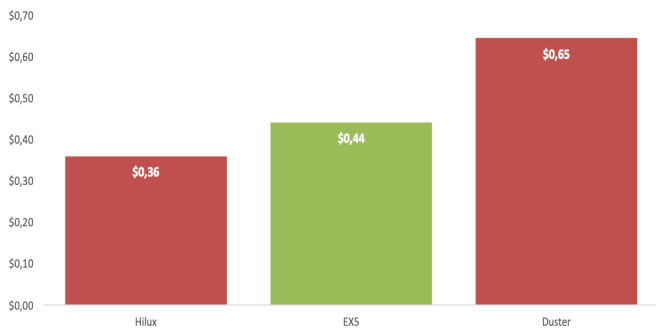
Graph 1 - Annual TCO Breakdown per Vehicle:
(Depreciation, Maintenance, Insurance, and Running Expenses)



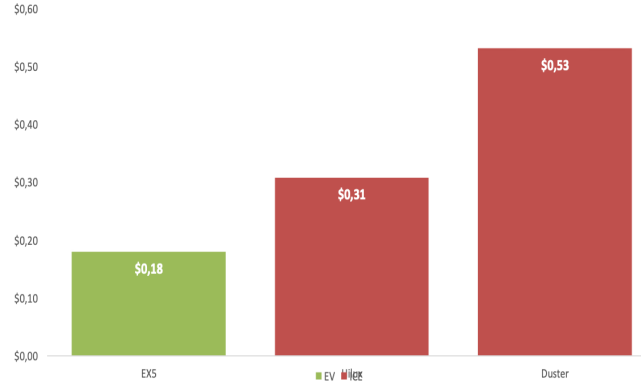
Graph 2 - TCO per Day
(250 days)



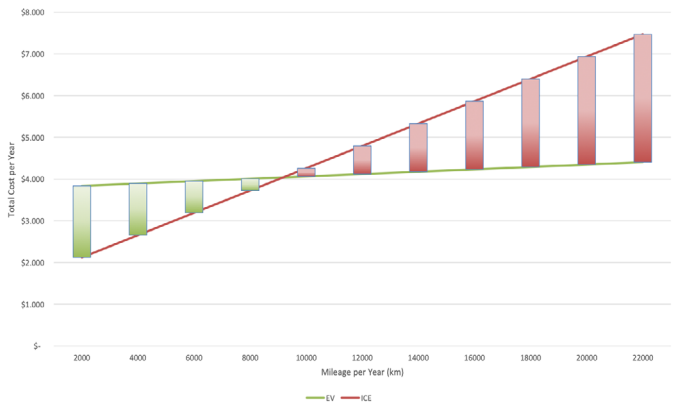
Graph 3 - TCO per Km
(actual mileage)



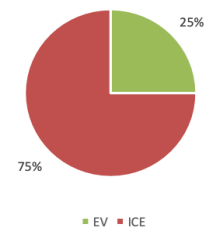
Graph 4 - TCO per Km
(Scenario: Daily 100 km Drive)



Total Annual Cost per Year (ICE vs EV Breakeven Point)



Graph 5 - Distribution of Electric, Petrol Vehicles in the Fleet



Graph 6 - Km driven per day



